

General Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
Office of Homeland Security and Emergency Services							
Homeland Security & Emerg Sv	1,530.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,530.2	0.0	0.0	0.0	0.0	0.0	0.0%
Military & Veterans Affairs							
Office of the Commissioner	0.0	1,306.1	1,414.7	1,660.0	1,841.3	181.3	10.9%
Homeland Security & Emerg Sv	0.0	1,709.8	1,720.1	1,816.6	2,384.3	567.7	31.3%
Local Emergency Planning Corr	0.0	0.0	0.0	0.0	300.0	300.0	100.0%
National Guard Military Hdqtrs	0.0	1,002.9	1,018.1	698.6	837.1	138.5	19.8%
Army Guard Facilities Maint.	0.0	2,455.7	2,455.7	2,282.1	2,942.9	660.8	29.0%
Air Guard Facilities Maint.	0.0	1,078.7	1,078.7	1,208.7	1,349.2	140.5	11.6%
Alaska Military Youth Academy	0.0	1,322.4	1,322.4	1,335.8	1,285.3	-50.5	-3.8%
STARBASE	0.0	16.9	16.9	16.9	0.0	-16.9	-100.0%
Veterans' Services	0.0	728.8	733.7	735.6	780.3	44.7	6.1%
Emerg Communications	0.0	650.0	662.2	668.2	336.8	-331.4	-49.6%
State Active Duty	0.0	0.0	0.0	0.0	22.7	22.7	100.0%
RDU Total:	0.0	10,271.3	10,422.5	10,422.5	12,079.9	1,657.4	15.9%
Alaska National Guard							
Office of the Commissioner	1,345.6	0.0	0.0	0.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	530.6	0.0	0.0	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	2,046.4	0.0	0.0	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	826.6	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Military Youth Academy	504.9	0.0	0.0	0.0	0.0	0.0	0.0%
STARBASE	15.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,269.1	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska National Guard Benefits							
Educational Benefits	277.8	353.5	353.5	353.5	378.5	25.0	7.1%

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Alaska National Guard Benefits							
Retirement Benefits	1,996.8	2,053.8	2,053.8	2,053.8	1,737.4	-316.4	-15.4%
RDU Total:	2,274.6	2,407.3	2,407.3	2,407.3	2,115.9	-291.4	-12.1%
Veterans' Affairs							
Veterans' Services	675.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	675.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	9,748.9	12,678.6	12,829.8	12,829.8	14,195.8	1,366.0	10.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	9,748.9	12,678.6	12,829.8	12,829.8	14,195.8	1,366.0	10.6%